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FISCAL IMPACT REPORT



SPONSOR: Vigil DATE TYPED: 01/27/02 HB 186

SHORT TITLE: 4th Judicial DA Employees' Salary Increase SB _____

ANALYST: Belmares

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$94.2			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 182

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 186 appropriates \$94.2 from the general fund to the Fourth Judicial District Attorney to pay for a salary increase for employees in FY03. HB186 would provide a salary increase for all Fourth Judicial District Attorney's office employees, contingent upon job performance.

Significant Issues

As part of its FY03 budget request, the Fourth Judicial Attorney requested \$94.2 from the general fund to pay for a salary increase for employees; however, neither the LFC nor the executive recommended funding the agency's request.

FISCAL IMPLICATIONS

The appropriation of \$94.2 contained in HB 186 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

DUPLICATION

HB 186 duplicates SB 182.

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